



NEDSRA Board of Trustees

COMMITTEE OF THE WHOLE MEETING
Budget 2011-2012 Discussion

Wednesday, March 9, 2011
1:30 p.m.
NEDSRA Board Room

Please bring the 2011-2012 Budget, which was distributed at the end of February. If you have any questions that may require further research or explanation by staff, please call or email Jeena before the meeting.

Thank you for your involvement, patience and understanding during this budget process.

AGENDA

1. Call the meeting to Order, Chairman Greg Kuhs
2. Roll Call
3. 2011-2012 Budget Highlights, Recommendations and Discussion
4. Other – New Business
5. Next Meeting – Wednesday, March 30, 2011 at 1:30 p.m. (if necessary)
6. Adjourn